

CITY OF DETROIT FISCAL 2001/02 BUDGET

AGENCY 33 MAYOR'S OFFICE

MISSION

The mission of the City of Detroit Executive Office is to champion the implementation of timely, cost effective and high quality services for citizens of Detroit and to conduct business in a way that attracts people to live, work and visit and encourages business to invest, grow and prosper.

DESCRIPTION

The Executive Office is responsible for the administration of the Executive Branch functions of City government. The Mayor serves as Chief Executive Officer of the City, conservator of the peace, and coordinator of the functional groupings of City agencies. Group Executives provide direct support to departments within their functional groupings. Other executive office staff members are involved in administration of routine activities in the executive office, special projects and community oriented events.

Neighborhood City Halls (NCH) provide a variety of quality and cost-effective services to Detroit residents to enhance communication between City officials and citizens, and to stimulate community awareness. NCH is the liaison between the Mayor's Office, City departments and citizens.

GOALS

1. Implement and administer services that establish Detroit as a safe City.
2. Implement and administer services that are essential, efficient and user-friendly.
3. Implement and administer services that restore financial solvency.
4. Implement and administer services that result in business development and growth.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	TOTAL
EXPENDITURES	\$10,508,017	\$490,000	\$10,998,017
REVENUES	<u>8,000</u>	<u>490,000</u>	<u>\$498,000</u>
NET TAX COST	\$10,500,017	\$ 0	\$10,500,017
POSITIONS	96	3	99